

Utah Department of Health
Division of Family Health and Preparedness
Bureau of Health Facility Licensing and Certification

Estimated Costs Per Surveyor

5 FTE

State General Funds Needed

Personnel:

Surveyors - Health Program Specialist III @\$24.19/Hour

Salary \$50,509

Insurance \$13,749

Benefits \$18,522

\$	252,545
\$	68,745
\$	92,610

TOTAL PERSONNEL \$82,780

\$ 413,900

In State Travel:

Estimated In State Travel Lodging and Meal Per Diem/ Surveyor @ \$2,000

Estimated Fleet Charge / Surveyor @ \$500

\$	10,000
\$	2,500

TOTAL IN STATE TRAVEL/ Surveyor \$2,500

\$ 12,500

Current Expense and DTS Current Expense:

Telecommunication Charges/ Surveyor @\$390

DTS Network Services / Surveyors @\$43/surveyor/month \$516

Liability Insurance/ Surveyors @\$250/surveyor/year

Office Space and Building Costs @\$2,200/surveyor/year

Supplies @\$500/surveyor/year

Other DTS Costs (Software, supplies, etc.) @\$700/surveyor/year

\$	1,950
\$	2,580
\$	1,250
\$	11,000
\$	2,500
\$	3,500

TOTAL CURRENT EXPENSE AND DTS CURRENT EXPENSE

\$ 22,780

SUBTOTAL SURVEYOR COSTS \$89,836

\$ 449,180

Estimated Costs of Health Program Specialist (HPS)

1 FTE

State General Funds Needed

Personnel:

Health Program Specialist III @\$15.00/Hour

Salary \$31,320

Insurance \$13,749

Benefits \$11,485

\$	31,320
\$	13,749
\$	11,485

TOTAL PERSONNEL \$56,554

\$ 56,554

Current Expense and DTS Current Expense:

Telecommunication Charges @\$390

DTS Network Services @\$43/month \$516

Liability Insurance @\$250

Office Space and Building Costs @\$2,200

Supplies @\$500

Other DTS Costs (Software, supplies, etc.) @\$700

\$	390
\$	516
\$	250
\$	2,200
\$	500
\$	700

TOTAL CURRENT EXPENSE AND DTS CURRENT EXPENSE

\$ 4,556

SUBTOTAL HPS COSTS \$61,110

\$ 61,110

TOTAL COSTS 4 SURVEYORS AND 1 HPS

\$ 510,290